

ESSA Financial Transparency Report - District Level Actual Expenditures 2020-2021

for WILSON CSD

(Bedcode: 401501060000)

ESSA Financial Transparency Report - District Level Actual Expenditures 2020/2021

This form has been successfully submitted.

District Average Fringe Benefit

Complete the District Fringe Rate Benefit section below first. Record your District Average Fringe Rate then return to the Data Exchange homepage and begin filling out your school forms.

STOP once you have the District Average Fringe Rate and complete all school-level forms before finishing this district-level form.

	Amount Spent	Fringe Rate (%)
Total Employee Benefits in General Fund & Special Aid Fund	5,741,141	N/A
Other Post-Employment Benefits	151,278	N/A
Total Employee Benefits for Active Employees	5,589,863	N/A
Total Personal Service in General Fund & Special Aid Fund	11,499,363	N/A
District Average Fringe Rate ?	N/A	48.61019693003860

School-Level Spending

Completion of each school-level form and one district-level form will satisfy the Federal Every Student Succeeds Act Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website:

<http://www.nysed.gov/essa/financial-transparency> (<http://www.nysed.gov/essa/financial-transparency>)

School form data will be automatically aggregated to this district-level form within a few minutes once **all** school-level forms are completed, saved, **and** submitted. To make changes to entries A-D, J-K, or O-T, please return to the school forms, edit, save, **and** submit.

	Amount Spent
Instruction	
A1. Classroom Salaries	7,548,132.00
A2. Other Instructional Salaries	663,821.00
A3. Instructional Benefits	3,991,847.00
A4. Professional Development	105,540.00
A. Instruction Total	12,309,340.00
Administration	
B1. School Administrative Salaries	593,885.00
B2. School Administrative Benefits	288,689.00
B3. Other School Administrative Expenditures	13,940.00
B. Administration Total	896,514.00
All Other Spending	
C1. All Other Salaries	524,388.00
C2. All Other Benefits	254,906.00
C3. All Other Non-Personnel Expenditures	1,175,476.00
C. Total of All Other Spending	1,954,770.00
Total	
D. Total School Level	15,160,624.00

District Level Spending

	* Amount Spent
Instruction	
E1. Classroom Salaries	0
E2. Other Instructional Salaries	733,017
E3. Instructional Benefits	356,321
E4. Professional Development	32,014
E. Instruction Total	1,121,352
Administration	
F1. Central Administrative Salaries	1,300,743
F2. Central Administrative Benefits	632,294
F3. Other Central Administrative Expenditures	2,200
F. Administration Total	1,935,237
All Other Spending	
G1. All Other Salaries	28,019
G2. All Other Benefits	164,898
G3. All Other Non-Personnel Expenditures	2,359,684
G. Total of All Other Spending	2,552,601
Total	
H. Total District Level	5,609,190

Total District and School Spending

	Amount Spent
I. Total District and School Level Spending	20,769,814

School Level Local/State Spending

	Amount Spent
Local/State Spending	
J. Total Local/State	14,561,862.00
Federal Spending	
K1. Federal Title I Part A	172,033.00
K2. Federal Title II Part A	41,507.00
K3. Federal Title III Part A	0.00
K4. Federal Title IV Part A	11,471.00
K5. IDEA	274,422.00
K6. All Other Federal	0.00
K7. Federal CARES/CRRSA/ARP	99,329.00
K. Total Federal Spending	598,762.00
Total	
Total School Level	15,160,624.00

District Level Local/State Spending

	Amount Spent
L. Total Local/State	5,399,861
M. Total Federal Spending	209,329
Total	
Total District Level	5,609,190

Total District and School Local/State Spending

	Amount Spent
N. Total District and School Level Spending	20,769,814

School-Level Program Detail Areas

School-Level Costs

	Amount Spent
O. Special Education	2,362,380.00
P. ELL/MLL Services	165,000.00
Q. Pupil Services	1,909,221.00
R. Community Schools Programs	0.00
S. BOCES Services	664,202.00
T. Prekindergarten	65,078.00

District-Level Program Detail Areas

Central District Costs

	* Amount Spent
U. Special Education	273,781
V. ELL/MLL Services	0
W. Pupil Services	1,149,756
X. Community Schools Programs	0
Y. BOCES Services	1,164,548
Z. Prekindergarten	38,400

Total District Expenditures and Exclusions

*** Amount Spent**

Exclusions

1. Transportation	1,512,449
2. Charter School Tuition	0
3. Other Tuition	369,788
4. Debt Service	1,167,361
5. Other	3,420,906
Total Exclusions	6,470,504
Expenditures	
Total Expenditures ?	27,240,318

Reported ST-3 Value

The ST-3 value is updated from SAMS on the first weekday after the 1st and 15th of each month until November 15. From December through the close of the form, the ST-3 value is only updated on the first weekday after the 1st of the month.

Most recent ST-3

27240318.00

If total expenditures does not closely align to the ST-3 value, please provide a brief explanation here. For details on the account codes included in the ST-3, please see the guidance for this year.

No response provided.

ESSA Financial Transparency Report - School Level Actual Expenditures 2020-2021

for WILSON ELEMENTARY SCHOOL

(Bedscore: 401501060002)

ESSA Financial Transparency Report - School Level Actual Expenditures 2020/2021

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School-Level Spending

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To calculate benefits, please complete the District Average Fringe Benefit at the top of your district-level form. If not reporting actual fringe benefits, multiply the calculated fringe rate against salary expenditures to complete benefit expenditures.

* Amount Spent	
Instruction	
A1. Classroom Salaries	2,756,816
A2. Other Instructional Salaries	234,992
A3. Instructional Benefits	1,454,324
A4. Professional Development	44,109
A. Instruction Total	4,490,241
Administration	
B1. School Administrative Salaries	201,860
B2. School Administrative Benefits	98,125
B3. Other School Administrative Expenditures	3,832
B. Administration Total	303,817
All Other Spending	
C1. All Other Salaries	223,241
C2. All Other Benefits	108,518
C3. All Other Non-Personnel Expenditures	217,822
C. Total of All Other Spending	549,581

*** Amount Spent****Total****D. Total School Level****5,343,639****Local/State Spending - Report View Two***** Amount Spent****Local/State Spending****J. Total Local/State****4,901,996****Federal Spending****K1. Federal Title I Part A****172,033****K2. Federal Title II Part A****41,507****K3. Federal Title III Part A****0****K4. Federal Title IV Part A****11,471****K5. IDEA****142,846****K6. All Other Federal****0****K7. Federal CARES/CRRSA/ARP****73,786****K. Total Federal Spending****441,643****Total****Total School Level****5,343,639**

School-Level Program Detail Areas

	* Amount Spent
O. Special Education	953,486
P. ELL/MLL Services	100,000
Q. Pupil Services	419,881
R. Community Schools Programs	0
S. BOCES Services	0
T. Prekindergarten	65,078

Webpage

You may provide a link to a webpage on your school or district website that provides additional contextual information for this school. Please see the Guidance for a sample contextual page. No need to submit general links to a school or district webpage.

Webpage Link:

No response provided.

ESSA Financial Transparency Report - School Level Actual Expenditures 2020-2021

for WILSON MIDDLE/HIGH SCHOOL

(Bedscore: 401501060003)

ESSA Financial Transparency Report - School Level Actual Expenditures 2020/2021

This form has been successfully submitted.

School-Level Spending

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Instruction		* Amount Spent
A1. Classroom Salaries		4,791,316
A2. Other Instructional Salaries		428,829
A3. Instructional Benefits		2,537,523
A4. Professional Development		61,431
A. Instruction Total		7,819,099
Administration		
B1. School Administrative Salaries		392,025
B2. School Administrative Benefits		190,564
B3. Other School Administrative Expenditures		10,108
B. Administration Total		592,697
All Other Spending		
C1. All Other Salaries		301,147
C2. All Other Benefits		146,388
C3. All Other Non-Personnel Expenditures		957,654
C. Total of All Other Spending		1,405,189

*** Amount Spent****Total****D. Total School Level****9,816,985****Local/State Spending - Report View Two***** Amount Spent****Local/State Spending****J. Total Local/State****9,659,866****Federal Spending****K1. Federal Title I Part A****0****K2. Federal Title II Part A****0****K3. Federal Title III Part A****0****K4. Federal Title IV Part A****0****K5. IDEA****131,576****K6. All Other Federal****0****K7. Federal CARES/CRRSA/ARP****25,543****K. Total Federal Spending****157,119****Total****Total School Level****9,816,985**

School-Level Program Detail Areas

	* Amount Spent
O. Special Education	1,408,894
P. ELL/MLL Services	65,000
Q. Pupil Services	1,489,340
R. Community Schools Programs	0
S. BOCES Services	664,202
T. Prekindergarten	0

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Webpage Link:

No response provided.